

Annual Programme Plan: Use of Capacity Enhancement Grant (2015/16)

Name of School : **Belilios Public School**

Projected Allocation: **\$540,468**

Objectives	Strategies/Tasks	Implementation Process	Time Scale	Success Criteria	Method of Evaluation	People Responsible	Resources Required
1. To share the teaching load of teachers	To employ one temporary teacher	To employ one temporary teacher to share the teaching of teachers	September 2015 – August 2016	<ul style="list-style-type: none"> Keen in teaching and performing non-teaching duties 	<ul style="list-style-type: none"> Lesson Observation Exercise books Inspection Feedback from teachers and students 	Mrs. Y. R. Lau	Salary of a temporary teacher \$400,000
2. To enhance the abilities of the academically low achievers in learning Chinese Language (S1-S3)	To cater for diverse and special learning needs of students in Chinese Language by employing an additional part-time tutor	To hire one part-time temporary Chinese Language teacher for 1 year to teach the low achievers at S1 to S3 levels (each group for 21 weeks), to conduct remedial lessons	October 2015 – June 2016	<ul style="list-style-type: none"> Participants show improvement in their Chinese Language results in exams 	<ul style="list-style-type: none"> Feedback from students participating in remedial programme Students' performance in the half-yearly and yearly examinations 	Ms S. F. CHAN	Salary of a Chinese Language teacher on hourly rate for the year – \$35,000
3. To enhance the learning capacity of low achievers in English (S1-S3)	To cater for diverse and special learning needs of students in English by employing additional part-time tutors	To hire experienced part-time temporary English teachers for 1 year to conduct remedial lessons for S1 to S3 students at levels (1½ hours per lesson for 30 lessons).	October 2015 – June 2016	<ul style="list-style-type: none"> Participants show increased interest in learning English Participants show improvement in their English proficiency 	<ul style="list-style-type: none"> Feedback from students participating in remedial programme Students' performance in the half-yearly and yearly examinations 	Miss V. WOO	Salary of an English teacher on hourly rate for the year – \$40,500

Objectives	Strategies/Tasks	Implementation Process	Time Scale	Success Criteria	Method of Evaluation	People Responsible	Resources Required
4. To enhance the abilities of the academically low achievers in learning Mathematics (S1-S3)	To cope with diverse and special learning needs of students in Mathematics by employing an additional part-time tutor	To employ one part-time tutor for one year to conduct remedial lessons for low achievers at S1 to S3 levels (for 21 weeks),	October 2015 – June 2016	<ul style="list-style-type: none"> Participants indicate their increased interest in learning Mathematics Participants show improvement in their Mathematics results in exams 	<ul style="list-style-type: none"> Feedback from students participating in remedial programme Students' performance in the half-yearly and yearly examinations 	Mr. K.W. LOO	Salary of a Mathematics teacher on hourly rate for the year – \$22,968
5. To stretch further the potentials of the high achievers in Mathematics (S1 -S3)	To buy service to conduct a training course on high order thinking skills for S1- S3 students	To buy service for running the Intermediate Olympiad of one group of S1,S2 for 2 terms (30 hours) and S3 for 1 term (15 hours)	October 2015 – June 2016	<ul style="list-style-type: none"> Participants indicate their increased interest and competence in learning Mathematics 	<ul style="list-style-type: none"> Feedback from students participating in enhancement programme 	Mr. K.W. LOO	Charge of the service for the year – \$42,000
Total:							\$540,468

Mr. LEE Sha-lun Sheridan
Chairperson
School Management Committee
9.7.2015