

Annual School Plan (2015-2016)
School-based After-school Learning and Support Programme

Name of School: Belilios Public School
 Project Coordinator: Ms LEUNG Lai yin

Allocation for 15/16: \$52200
 Contact Telephone No: 25718018

<i>Name of Activity</i>	Objectives of the activity	Success Criteria	Methods of Evaluation (e.g. test, questionnaire, etc)	Period/Date of Activity to be held	Estimated Expenditure (\$)	Name of partner/services provider (if applicable)
1. Educational Camp/Workshop	To provide opportunities for students to develop life-long learning capabilities, and their personal, interpersonal and social skills	The target students have developed a positive self-image	Reflections of the target students	Sept 2015- August 2016	\$6200	N.A.
2. Tutorial Service/Learning Skill Training				Sept 2015- August 2016	\$3000	N.A.
3. Study Tours/Visits				Sept 2015- August 2016	\$4000	N.A.
4. Community Service Activities				Sept 2015- August 2016	\$4000	N.A.
5. Music/Sports Camps				August 2016	\$4000	N.A.
6. Instrumental Classes	To provide students with life-wide learning experiences outside the classroom	Students attend more than 80% of the lessons	Scrutiny of the attendance record	Sept 2015- August 2016	\$26000	N.A.
7. Sports Classes				Sept 2015- August 2016	\$5000	N.A.

Total Expenditure: **\$52200**

Note: Target Students: students in receipt of CSSA/WFSFAA full grant and disadvantaged students identified by the school under the 25% discretionary quota.