

Annual Programme Plan: Use of Capacity Enhancement Grant (2013/14)

Name of School : Belilios Public School

Projected Allocation: **\$504,177.20**

Objectives	Strategies/Tasks	Implementation Process	Time Scale	Success Criteria	Method of Evaluation	People Responsible	Resources Required
1. To share the teaching load of English teachers	To employ one English teacher	To employ one Graduate Teacher to share the teaching load English teachers	September 2013– August 2014	Keen in teaching and performing non-teaching duties	<ul style="list-style-type: none"> Lesson Observation Exercise books Inspection Feedback from teachers and students 	Mrs. Y. R. Lau	Salary of a Graduate teacher \$354,840
2. To enhance the abilities of the academically low achievers in learning Chinese Language (S1-S3)	To cater for diverse and special learning needs of students in Chinese Language by employing an additional part-time tutor	To hire one part-time temporary Chinese Language teacher for 1 year to teach the low achievers at S1 to S3 levels (2 groups for 21 weeks), to conduct remedial lessons	Late September 2013– May 2014	<ul style="list-style-type: none"> Participants show improvement in their Chinese Language results in exams 	<ul style="list-style-type: none"> Feedback from students participating in remedial programme Students' performance in the half-yearly and yearly examinations 	MS SF CHAN	Salary of a Chinese Language teacher on hourly rate for the year – \$30,000
3. To enhance the potential and learning of low achievers in English (S1-S2)	To cope with diverse and special learning needs of students (English) by employing an additional part-time tutor	To hire an experienced part-time temporary English teacher for 1 year to conduct remedial lessons to 2 groups of students at S1 and S2 levels (3 hours per week per group for 24 weeks).	September 2013 – May 2014	<ul style="list-style-type: none"> Participants show increased interest in learning English Participants show improvement in their English proficiency 	<ul style="list-style-type: none"> Feedback from students participating in remedial programme Students' performance in the half-yearly and yearly examinations 	Ms N. Leung	Salary of an English teacher on hourly rate for the year – \$23,587.20

Objectives	Strategies/Tasks	Implementation Process	Time Scale	Success Criteria	Method of Evaluation	People Responsible	Resources Required
4. To enhance the abilities of the academically low achievers in learning Mathematics (S1-S3)	To cater for diverse and special learning needs of students in Mathematics by employing an additional part-time tutor	To hire one part-time temporary Mathematics teacher for 1 year to teach the low achievers at S1 to S3 levels (2 groups for 21 weeks), to conduct remedial lessons	Late September 2013– May 2014	<ul style="list-style-type: none"> Participants indicate their increased interest in learning Mathematics Participants show improvement in their Mathematics results in exams 	<ul style="list-style-type: none"> Feedback from students participating in remedial programme Students' performance in the half-yearly and yearly examinations 	Miss PF Wong	Salary of a Mathematics teacher on hourly rate for the year – \$41,750
5. To stretch further the potentials of the high achievers in Mathematics (S1 -S3)	To buy service to conduct a training course on high order thinking skills for S1- S3 students	<ul style="list-style-type: none"> To buy service for running the Intermediate Olympiad of one group of S1,S2 for 2 terms (30 hours) and S3 for 1 term (15 hours) To buy service for a 15-hour enrichment programme on thinking skills for S1 students (2 groups) S2 students (1 group) in the first term and S3 students (1 group) in the second term 	Late September 2013 – May 2014	Participants indicate their increased interest and competence in learning Mathematics	<ul style="list-style-type: none"> Feedback from students participating in enhancement programme 	Miss PF Wong	Charge of the service for the year – \$30,000 Charge of the service for the year – \$ 24,000
Total:							\$504,177.20

Mr. LI Mei-fun
Chairperson
School Management Committee
8.7.2013